

PROGRAM NO. 1095-S -- TERM JANUARY 1, 2003, THROUGH DECEMBER 31, 2003
TITLE: "BINDER SETS"

ITEM NO. & DESCRIPTION	BASIS OF AWARD	Brim Press Seattle, WA		Cornerstone Copies Elk Grove, CA		Emerald City Graphics Kent, WA		J and J Printing Beavertown, OR		K-B Offset Printing State College, PA	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. PRINTING,BINDING AND DISTRIBUTION:											
(a) Binders 1" capacity: Complete with vinyl covering, sheet lifters, clear vinyl pockets, vellum inserts and printing in a single ink color thereon, and metal loose-leaf element, per binder.											
(1) Makeready and/or Setup.....	4	25.00	100.00	25.00	100.00	100.00	400.00	34.00	136.00	100.00	400.00
(2) Running Per 100 Copies.....	18	325.00	5850.00	275.00	4950.00	411.00	7398.00	255.00	4590.00	240.00	4320.00
(b) Binders 1-1/2" capacity: Complete with vinyl coverings, sheet lifters, clear vinyl pockets, vellum inserts and printing in a single ink color thereon, and metal loose-leaf element, per binder.											
(1) Makeready and/or Setup.....	8	25.00	200.00	25.00	200.00	100.00	800.00	34.00	272.00	100.00	800.00
(2) Running Per 100 Copies.....	35	350.00	12250.00	300.00	10500.00	437.00	15295.00	305.00	10675.00	290.00	10150.00
(c) Binders 2" capacity: Complete with vinyl covering, sheet lifters, clear vinyl pockets, vellum inserts and printing in a single ink color thereon, and metal loose-leaf element, per binder.											
(1) Makeready and/or Setup.....	4	25.00	100.00	25.00	100.00	100.00	400.00	34.00	136.00	100.00	400.00
(2) Running Per 100 Copies.....	18	375.00	6750.00	350.00	6300.00	411.00	7398.00	360.00	6480.00	345.00	6210.00
(d) Binders 2-1/2" capacity: Complete with vinyl covering, sheet lifters, clear vinyl pockets, vellum inserts and printing in a single ink color thereon, and metal loose-leaf element, per binder.											
(1) Makeready and/or Setup.....	3	25.00	75.00	25.00	75.00	100.00	300.00	34.00	102.00	100.00	300.00
(2) Running Per 100 Copies.....	13	400.00	5200.00	375.00	4875.00	537.00	6981.00	410.00	5330.00	395.00	5135.00
(e) Binders 3" capacity: Complete with vinyl covering, sheet lifters, clear vinyl pockets, vellum inserts and printing in a single ink color thereon, and metal loose-leaf element, per binder.											
(1) Makeready and/or Setup.....	2	25.00	50.00	25.00	50.00	100.00	200.00	34.00	68.00	100.00	200.00
(2) Running Per 100 Copies.....	9	475.00	4275.00	450.00	4050.00	562.00	5058.00	460.00	4140.00	465.00	4185.00

PROGRAM NO. 1095-S -- TERM JANUARY 1, 2003, THROUGH DECEMBER 31, 2003
TITLE: "BINDER SETS"

ITEM NO. & DESCRIPTION	BASIS OF AWARD	Brim Press Seattle, WA		Cornerstone Copies Elk Grove, CA		Emerald City Graphics Kent, WA		J and J Printing Beavertown, OR		K-B Offset Printing State College, PA	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
(f) Binders 4" capacity: Complete with vinyl covering, sheet lifters, clear vinyl pockets, vellum inserts and printing in a single ink color thereon, and metal loose-leaf element, per binder.											
(1) Makeready and/or Setup.....	1	25.00	25.00	25.00	25.00	100.00	100.00	34.00	34.00	100.00	100.00
(2) Running Per 100 Copies.....	4	650.00	2600.00	600.00	2400.00	689.00	2756.00	560.00	2240.00	650.00	2600.00
(g) Text pages: Printing in black ink, to include the cost of collating and inserting into binders, per page.											
(1) Makeready and/or Setup.....	11520	1.25	14400.00	0.25	2880.00	125.00	1440000.00	2.79	32140.80	0.15	1728.00
(2) Running Per 100 Copies.....	50688	0.50	25344.00	1.50	76032.00	1175.00	59558400.00	0.33	16727.04	1.20	60825.60
(h) Tabbed dividers: Printing 1 or 2 sides in black ink, to include the cost of paper, die-cutting, and inserting into binders, per divider.											
(1) Makeready and/or Setup.....	448	7.50	3360.00	7.00	3136.00	35.00	15680.00	8.00	3584.00	5.00	2240.00
(2) Running Per 100 Copies.....	1971	13.00	25623.00	14.00	27594.00	450.00	886950.00	15.00	29565.00	10.00	19710.00
II. PAPER: Per 100 leaves.											
(a) White Offset Book (60 lb.).....	22810	0.75	17107.50	0.60	13686.00	200.00	4562000.00	0.68	15510.80	0.60	13686.00
(b) Colored Writing (20 lb.).....	2534	0.75	1900.50	0.80	2027.20	200.00	506800.00	0.78	1976.52	0.70	1773.80
III. FILMS:											
(a) Line negative, per illustration.....	26	5.00	130.00	2.50	65.00	10.00	260.00	2.00	52.00	2.50	65.00
(b) Finish halftone, per illustration.....	10	10.00	100.00	7.50	75.00	15.00	150.00	5.00	50.00	10.00	100.00
(c) Line negatives per 8-1/2 x 11" page size.....	3400	1.25	4250.00	1.25	4250.00	20.00	68000.00	3.65	12410.00	1.00	3400.00
IV. ADDITIONAL OPERATIONS:											
(a) Page protectors; including the cost of inserting text into the protector, collating with text and/or dividers and inserting into the binder element, per 100 protectors.....	158	25.00	3950.00	30.00	4740.00	0.37	58.46	30.00	4740.00	30.00	4740.00
(b) Shrink film wrap each set. Cost per 100 set.....	44	40.00	1760.00	25.00	1100.00	0.15	6.60	25.00	1100.00	18.00	792.00
CONTRACTOR TOTALS			\$135,400.00		\$169,210.20		\$67,085,391.06		\$152,059.16		\$143,860.40
DISCOUNT		2.00%	\$2,708.00	1.00%	\$1,692.10	1.00%	\$670,853.91	NET		NET	
DISCOUNTED TOTALS		20 days	\$132,692.00	20 days	\$167,518.10	20 days	\$66,414,537.15		\$152,059.16		\$143,860.40



PROGRAM NO. 1095-S -- TERM JANUARY 1, 2003, THROUGH DECEMBER 31, 2003
TITLE: "BINDER SETS"

ITEM NO. & DESCRIPTION	BASIS OF AWARD	Lithexcel Albuquerque, NM		Ribbon Company Printing Houston, TX		Sterling Press Salt Lake City, UT		P R E V I O U S Ribbon Company Printing	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. PRINTING,BINDING AND DISTRIBUTION:									
(a) Binders 1" capacity: Complete with vinyl covering, sheet lifters, clear vinyl pockets, vellum inserts and printing in a single ink color thereon, and metal loose-leaf element, per binder.									
(1) Makeready and/or Setup.....	4	30.00	120.00	29.00	116.00	32.00	128.00	29.00	116.00
(2) Running Per 100 Copies.....	18	300.00	5400.00	280.00	5040.00	246.00	4428.00	250.00	4500.00
(b) Binders 1-1/2" capacity: Complete with vinyl coverings, sheet lifters, clear vinyl pockets, vellum inserts and printing in a single ink color thereon, and metal loose-leaf element, per binder.									
(1) Makeready and/or Setup.....	8	30.00	240.00	29.00	232.00	32.00	256.00	29.00	232.00
(2) Running Per 100 Copies.....	35	350.00	12250.00	300.00	10500.00	295.00	10325.00	300.00	10500.00
(c) Binders 2" capacity: Complete with vinyl covering, sheet lifters, clear vinyl pockets, vellum inserts and printing in a single ink color thereon, and metal loose-leaf element, per binder.									
(1) Makeready and/or Setup.....	4	30.00	120.00	29.00	116.00	32.00	128.00	29.00	116.00
(2) Running Per 100 Copies.....	18	400.00	7200.00	350.00	6300.00	352.00	6336.00	350.00	6300.00
(d) Binders 2-1/2" capacity: Complete with vinyl covering, sheet lifters, clear vinyl pockets, vellum inserts and printing in a single ink color thereon, and metal loose-leaf element, per binder.									
(1) Makeready and/or Setup.....	3	30.00	90.00	29.00	87.00	32.00	96.00	29.00	87.00
(2) Running Per 100 Copies.....	13	460.00	5980.00	400.00	5200.00	390.00	5070.00	375.00	4875.00
(e) Binders 3" capacity: Complete with vinyl covering, sheet lifters, clear vinyl pockets, vellum inserts and printing in a single ink color thereon, and metal loose-leaf element, per binder.									
(1) Makeready and/or Setup.....	2	40.00	80.00	29.00	58.00	32.00	64.00	29.00	58.00
(2) Running Per 100 Copies.....	9	560.00	5040.00	490.00	4410.00	469.00	4221.00	475.00	4275.00

PROGRAM NO. 1095-S -- TERM JANUARY 1, 2003, THROUGH DECEMBER 31, 2003
TITLE: "BINDER SETS"

ITEM NO. & DESCRIPTION	BASIS OF AWARD	Lithexcel Albuquerque, NM		Ribbon Company Printing Houston, TX		Sterling Press Salt Lake City, UT		P R E V I O U S Ribbon Company Printing	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
(f) Binders 4" capacity: Complete with vinyl covering, sheet lifters, clear vinyl pockets, vellum inserts and printing in a single ink color thereon, and metal loose-leaf element, per binder.									
(1) Makeready and/or Setup.....	1	50.00	50.00	29.00	29.00	32.00	32.00	29.00	29.00
(2) Running Per 100 Copies.....	4	700.00	2800.00	590.00	2360.00	629.00	2516.00	590.00	2360.00
(g) Text pages: Printing in black ink, to include the cost of collating and inserting into binders, per page.									
(1) Makeready and/or Setup.....	11520	N/C		2.80	32256.00	2.95	33984.00	2.80	32256.00
(2) Running Per 100 Copies.....	50688	4.00	202752.00	0.33	16727.04	0.33	16727.04	0.32	16220.16
(h) Tabbed dividers: Printing 1 or 2 sides in black ink, to include the cost of paper, die-cutting, and inserting into binders, per divider.									
(1) Makeready and/or Setup.....	448	35.00	15680.00	7.70	3449.60	9.00	4032.00	7.70	3449.60
(2) Running Per 100 Copies.....	1971	2.30	4533.30	14.00	27594.00	12.50	24637.50	14.00	27594.00
II. PAPER: Per 100 leaves.									
(a) White Offset Book (60 lb.).....	22810	1.00	22810.00	0.70	15967.00	0.60	13686.00	0.63	14370.30
(b) Colored Writing (20 lb.).....	2534	1.40	3547.60	0.85	2153.90	0.76	1925.84	0.75	1900.50
III. FILMS:									
(a) Line negative, per illustration.....	26	4.00	104.00	3.00	78.00	2.00	52.00	3.00	78.00
(b) Finish halftone, per illustration.....	10	6.00	60.00	8.00	80.00	8.00	80.00	8.00	80.00
(c) Line negatives per 8-1/2 x 11" page size.....	3400	4.00	13600.00	1.25	4250.00	1.25	4250.00	1.25	4250.00
IV. ADDITIONAL OPERATIONS:									
(a) Page protectors; including the cost of inserting text into the protector, collating with text and/or dividers and inserting into the binder element, per 100 protectors.....	158	50.00	7900.00	26.00	4108.00	22.00	3476.00	25.00	3950.00
(b) Shrink film wrap each set. Cost per 100 set.....	44	25.00	1100.00	26.00	1144.00	0.20	8.80	26.00	
CONTRACTOR TOTALS			\$311,456.90		\$142,255.54		\$136,459.18		\$137,596.56
DISCOUNT		2.00%	\$6,229.14	1.00%	\$1,422.56	2.00%	\$2,729.18	NET	
DISCOUNTED TOTALS		20 days	\$305,227.76	20 days	\$140,832.98	20 days	\$133,730.00		\$137,596.56

Reviewed By: _____

